Reporting on progress, the feasibility studies, and next steps



Linking communities, neighborhoods & nature



















# **The Basics**

### The Idea

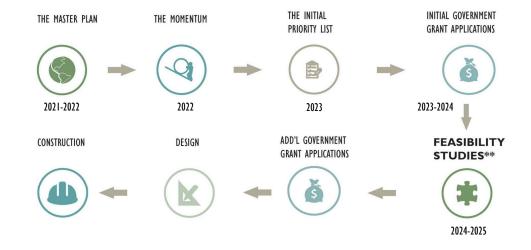
- A bike/pedestrian route that will extend the regional east/west trail corridor from the Trestle to High Cliff State Park.
- Establish extended linkages to neighborhoods.
- The connection will tie into the Friendship Trail and existing and planned local trails.

### The Core TEAM

- Menasha
- Harrison
- Sherwood
- Community Foundation for the Fox Valley Region- David L.
   & Rita E. Nelson Family Fund
- East Central Wisconsin Regional Planning Commission
- Fox Cities Greenways
- Friends of High Cliff State Park
- Calumet County



# An Overview of the Corridor Timeline



# **Project Highlights** to date...

### **IEFFERSON PARK TRAIL** REHABILITATION

### THE BASICS:

Project will include the rehabilitation and realignment of the trails throughout the park -- a main spine of the High Cliff Connection
Corridor.

WisDNR grant awarded for \$100,000.

### TIMING:

Construction completed in 2024.

### **FEASIBILITY STUDY: LOCAL ROADS**

Project will look in more detail at the feasibility of building off-road trails along Manitowoc Road (1.6 miles), Old Highway Road (1.8 miles), & Pigeon Road north

Study funded 80% by WisDOT and 20% by the David L. & Rita E. Nelson Fund.

Feasibility Study to be presented to local municipalities in February & March 2025.

### **OLD HIGHWAY ROAD TRAIL DESIGN & CONSTRUCTION**

Design & construction of a new off-road trail along Old Highway Road from Lake Park Road to Friendship Trail (1.8 miles)

Awarded WisDOT grant in August 2024.

Applying for WisDNR Stewardship grant in 2025, design to begin in late 2025, Construction in Spring 2027.



### FEASIBILITY STUDY: STH 114

Project will look in more detail at the feasibility of building off-road trails along STH 114 from Oneida Street to Lake Park Road (2.06 miles) and from Fire Lane 12 to Pigeon

Study funded 80% by WisDOT and 20% by the David L. & Rita E. Nelson Fund.

Feasibility Study to be presented to local municipalities in February & March 2025.

### PIGEON ROAD SOUTH TRAIL REHABILITATION

### THE BASICS:

Project will rehabilitate the existing Pigeon Road Trail near High Cliff State Park.

Project is included within the Village's Budget.

Will be resubmitting for a WisDNR Stewardship Grant in 2025

# Funding overview to date

### CFFVR:

- Donated \$100,000 to fund the master plan.
- \$2,000,000 pledged towards the project development.
  - funds used for local matching, part-time trail coordinator, website, etc.
  - pledged to match local municipal match at 1:2 level.
  - will be covering 100% of the design costs for the STH 114 Woodlands West segment.
- \$210,000 in additional donations secured toward the project through CFFVR in 2024.

- Government grants (2023 and 2024):
  - \$100,000 WisDNR grant to Menasha for Jefferson Trail Rehabilitation.
  - \$65,600 WisDOT grant for Local Roads Feasibility Study.
  - \$48,000 WisDOT grant for STH 114 Trails Feasibility Study.
  - \$ 935,489.34 WisDOT grant for Old Highway Road Trail: Design and Construction.

# Alternatives considered: STH 114 West

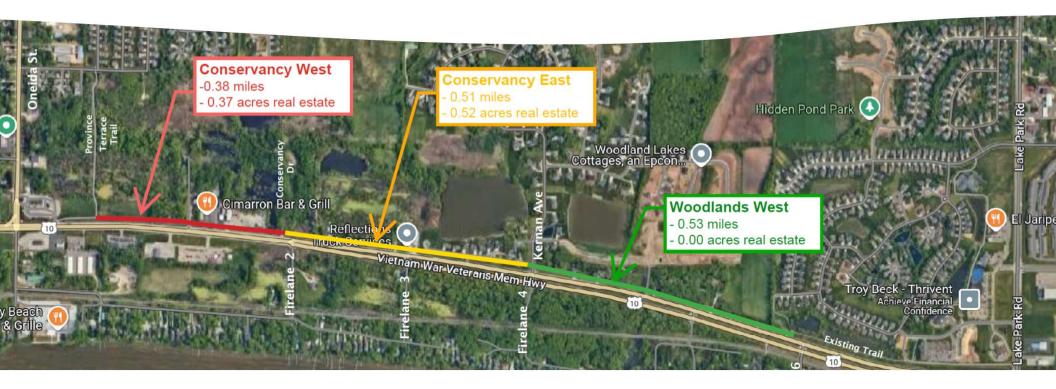
(Menasha & Harrison)

### South side:

- More environmental impacts
- Tighter right-of-way, so if constructed wi/ right-of- way minimal offset from roadway
- Extensive real estate required if safe offset
- Extensive storm sewer improvements necessary

### \*North side:

- Direct connections to existing east and west trails
- Less property acquisition
- Less environmental impacts
- Greater roadway offset (safer)
- Lower cost



# Feasibility Study Recommendations: STH 114 West

# Anticipated construction order of segments:

- 1. Woodlands West
- 2. Conservancy East
- 3. Conservancy West

### **Woodlands West**

- Connecting into the existing trail on the east.
- Design will be funded 100% by CFFVR- start in 2025.
- Multiple grants to be applied for in 2025.
- Menasha will lead
- Est: \$1,680,000 design & construction

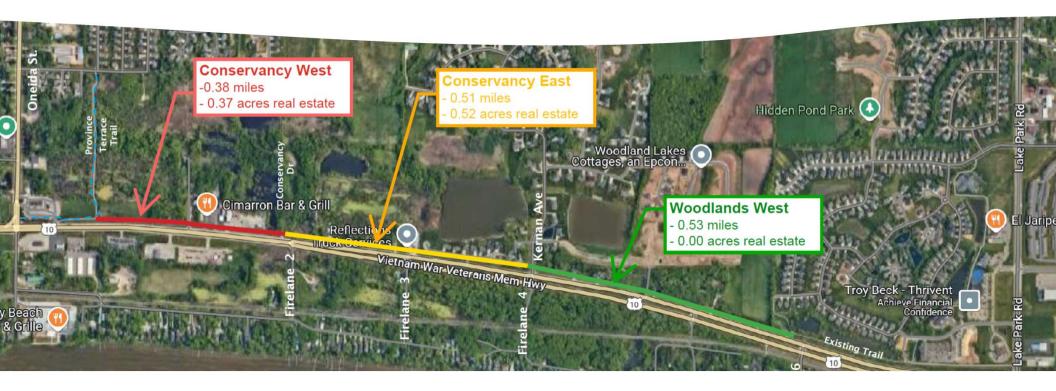
### Conservancy East

- Connect in with the Conservancy
- Est. \$1,793,000 in real estate, design, and construction

### **Conservancy West**

- Will connect in with the Conservancy and the existing Province Terrace Trail.
- Est: \$1,393,000 in real estate, design & construction

Anticipated cost for all three segments: \$4,866,000





# **Alternatives considered: STH 114 East**

### · West side of road:

- · to extend existing trail
- direct connection into future STH 114 east

### Alternatives reviewed:

- within the R/W (requiring extensive storm sewer)
- \*behind the R/W
  - maintaining existing ditches
  - safer
  - greater property acquisition



# Feasibility Study Recommendations: STH 114 West

- Extensive real estate needed
- Potential utility corridor challenges
- Anticipated cost \$1,790,000.00

# Alternatives considered: Local Roads



### **Old Highway Road**

- •Removal of bike lanes and replacement with offroad trail (safety)
- •\*South side vs north side:
- · connectivity to neighborhoods
- farther away from the highway (safety)
- · direct connectivity to Friendship State Trail
- · located in Harrison

# Pigeon Road Trail

- •West side of road:
- · to extend existing trail
- direct connection into future STH 114 east
- located in Sherwood & Harrison
- Alternatives reviewed:
- within the R/W (requiring extensive storm sewer)
- \*behind the R/W
  - maintaining existing ditches
  - 。 safer
  - Lower cost
  - 。 Requires some property acquisition

# Feasibility Study Recommendations: Local Roads



### **Manitowoc Road:**

- Not recommended to move forward as a formal part of the High Cliff Connection.
- Future planning for the road should include bike/ped facilities.

### **Old Highway Road Trail**

- WisDOT TAP grant awarded for \$935,489.34.
- Cost: \$1,455,000
- Design starts in late 2025.
- · Construction in 2027.
- Additional grant applications to be submitted in 2025.

### **Pigeon Road Trail Extension**

- 1st Real Estate need to be secured....
- After real estate, funding applications/ awards, then design, then construction.
- Cost: \$1,750,000
- Non- funding challenges: Real estate, railroad, stormwater

# Anticipated Cost\* for both:

\$3,205,000.00

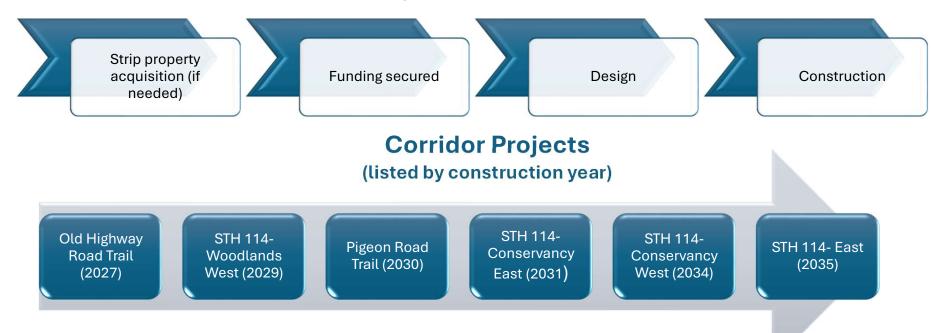
\*(real estate, design, construction with inflation)

### **Current Old Highway Funding:**

- \$935.489.34: WisDOT grant
- •\$519,510.66 : Residual funds needed
  - Apply for add'l grants
  - 2:1 match with local funds from CFFVR (for every \$2 municipality contributes, the CFFVR contributes \$1)

# **POTENTIAL Project Timeline after Feasibility Studies\***

# **Project Process**



<sup>\*</sup> Based on funding availability & strip property acquisition

Current estimate\* is \$9,861.000 to build the proposed 6 segments.

\*estimate includes real estate, design, and construction and inflation

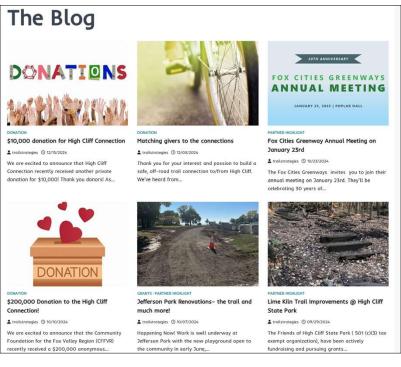
# For 2025 potential game plan....

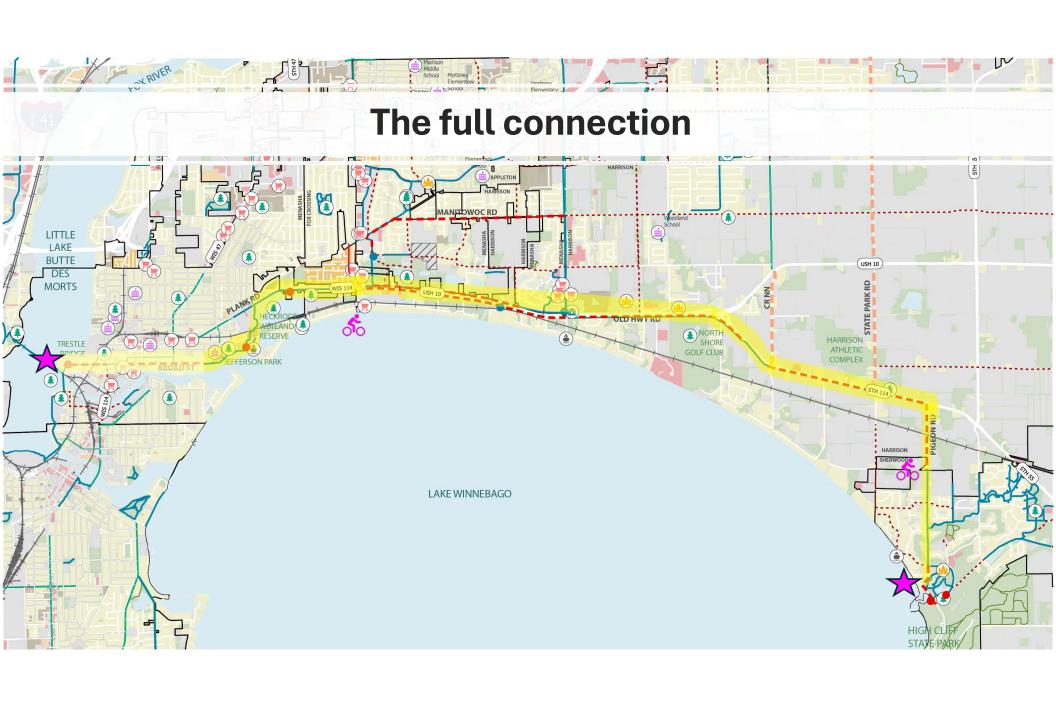


# How to Stay Connected with the Project

- The website: highcliffconnection.org
- Sign up for updates (via website)
- Follow our partners-sharing via social media
- Annual Newsletter







# **Thank you! Questions?**

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